

EXPENDITURES:

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| Books | \$5500 |
| DVDs | \$1700 |
| Periodicals | \$ 350 |
| Equipment 1computer and 1 printer/fax machine | \$1400 |
| SALS services | \$ 500 |
| LLA dues | \$ 50 |
| Annual Meeting | \$ 125 |
| Office Pro Plus (SALS mandated program for computers) | \$ 100 |
| NW Chamber dues | \$ 150 |
| Amazon Prime | \$ 125 |
| Office Supplies | \$ 500 |
| PO BOX | \$ 95 |
| Postage | \$ 75 |
| Programs and Outreach | \$ 1000 |

Total projected expenditures **\$11670**

(projected shortfall - \$ 1720)

