

HORICON LIBRARY 2020 BUDGET

INCOME:

Contractual	\$2000
Town's contribution for equipment (1 computer and 1 printer/fax)	\$1400
Warren Co Aid	\$1800
Local Library Aid (from SALS)	\$1500
Library fines, copies, etc.	\$ 600
Donations for books (Friends' and Ross/Lambert golf tournament)	\$1000
Discretionary \$\$ end of 2019	\$ 650
Anticipated Donations	\$1000
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Total Anticipated Income	\$9950