

Budget 2023
Horicon Library 2023 Budget
Income

Contractual: \$2,000

Town's contribution for equipment (1 staff computer): \$1,000

Warren Country Aid: \$2,200

Local Library Services Aid: \$1,775

Designated Donations (Ross/Lambert & Rotary): \$750

Unrestricted donations: \$250

Total Income: \$8,175

Expenditures

Books (includes Audio Books): \$6,000

DVDs: \$1,200

Periodicals: \$300

Equipment (staff computer): \$1,000

LLA Dues: \$100

SALS Annual Meeting: \$125

Amazon Prime: \$130

Office Supplies: \$700

Postage: \$75

PO Box Rent: \$110

Programs: \$500

Total expenditures: \$10,240

Shortfall: \$2,065