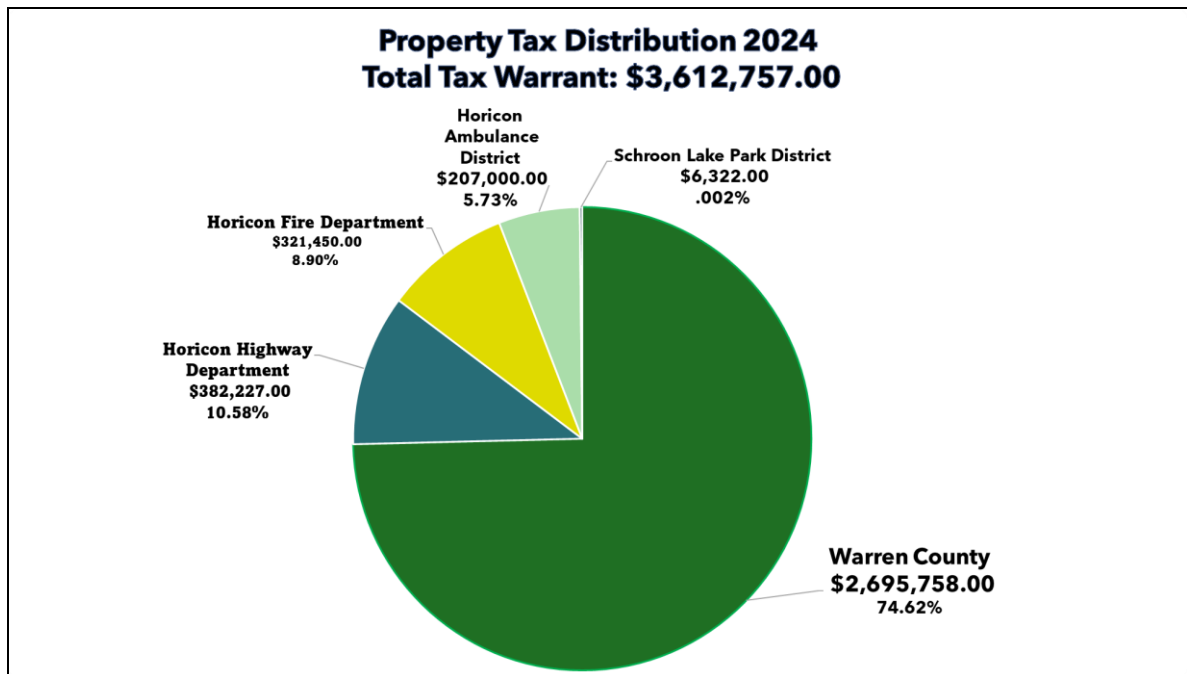


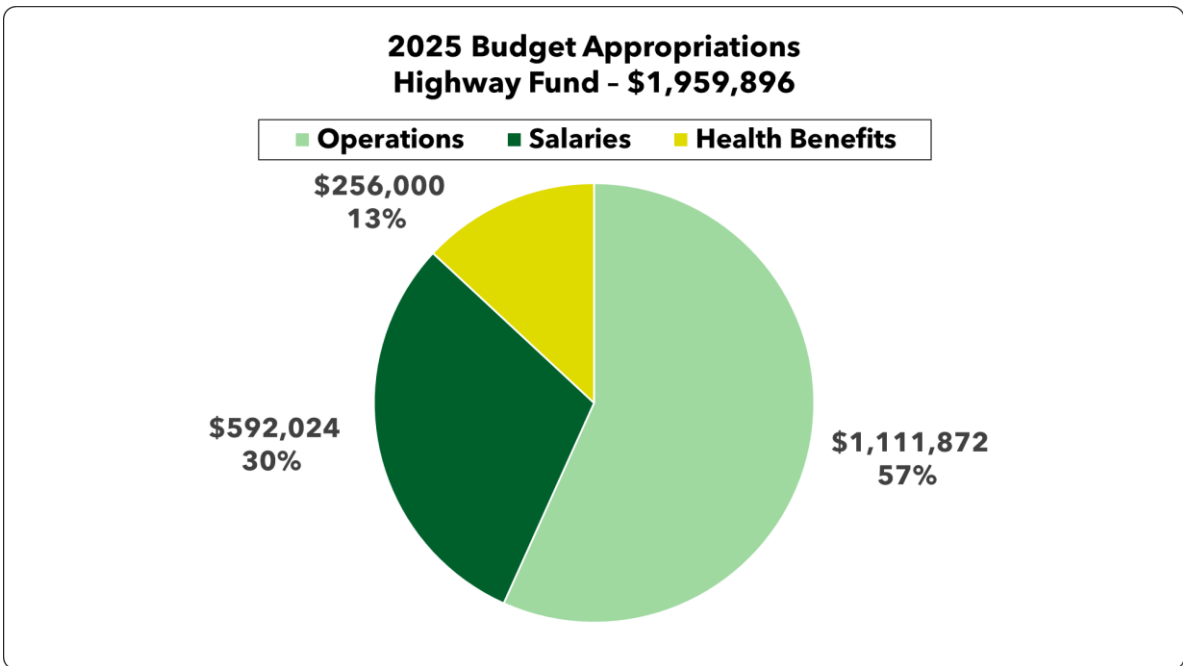
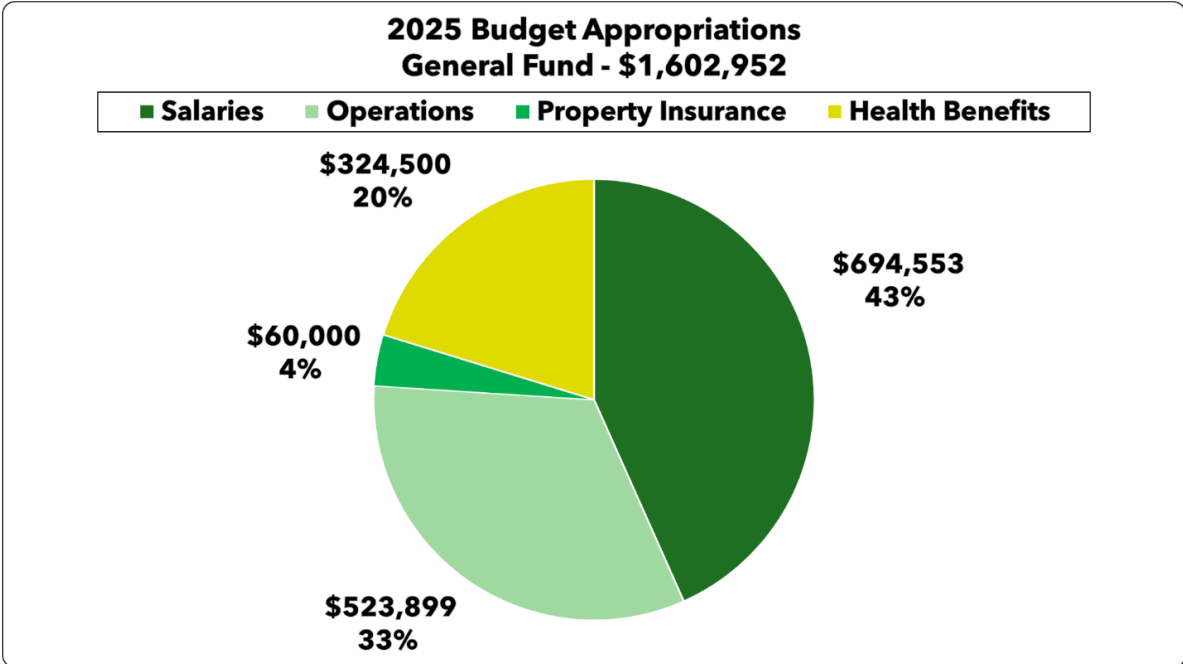
Present at meeting:	Michael Geraci	Supervisor
	Kayla Carlozzi Hodgson	Councilmember
	John Francisco	Councilmember
	Teri Schuerlein	Councilmember
	Ed Sim	Councilmember
	Krista Wood	Town Clerk

Also: Budget Officer Anna Whitman, Deputy Supervisor Becky Ross, Barb French, Assessor Christine Hayes, Scott Hayes, Nancy Jefts, and Neil Brandmaier.

Supervisor Geraci opened the budget workshop at 5:00pm. He said the Board members have a copy of the tentative 2025 budget, and explained this is a workshop for the Board to review, discuss, and make any changes to the budget.

Supervisor Geraci reviewed the percentages for the 2025 Budget Appropriations, General fund, and Highway fund as per the following three graphs:





After reviewing the information, Supervisor Geraci asked the Board members if they had any questions or comments.

**HORICON TOWN BOARD
BUDGET WORKSHOP MEETING**

**OCTOBER 17, 2024
5:00 PM**

Councilmember Francisco said he is not in favor of the increase budgeted for the North Warren Emergency Squad, noting he feels it is too much. Supervisor Geraci reviewed the budget submitted by the Squad and noted the proposed increase in the Town’s budget is in line with the increase being proposed in Chestertown; he then asked the other Board members for their opinions. The other Board members had no issue with the increase and felt it was reasonable.

Supervisor Geraci asked the Board if there were any other comments on the tentative budget. Councilmember Sim, Hodgson, and Schuerlein stated they were fine with the budget; Councilmember Francisco said he is fine with everything except for the increase for the NWEMS.

Supervisor Geraci noted a public hearing for a local law to override the 2% tax cap had been set for the regular meeting tonight at 6:00 pm, but since the Budget will stay under the 2% tax cap there is no need for the local law. The public hearing is therefore cancelled.

Adjourn... There being no further business to attend to the meeting was adjourned at 5:55 PM by Motion of Councilmember Francisco and Councilmember Hodgson, all in favor.

Respectfully Submitted:

Town Clerk