

**HORICON TOWN BOARD
BUDGET WORKSHOP MEETING #2**

****DRAFT****

**OCTOBER 14, 2014
4:00 PM**

Present at meeting: Matt Simpson Supervisor
Frank Hill Councilperson
Kenneth Higgins Councilperson
Robert Olson Councilperson
Sylvia Smith Councilperson
Krista Wood Town Clerk

Also: HS Smith, Tom Johansen, Christine Hayes, Bill McGhie, and Harry Balz.

Supervisor Simpson called the second Budget workshop meeting to order at 4:00 pm and the Board revisited the \$21,000 previously moved from Insect Control-Contractual (BTI) to Highway.

Supervisor Simpson said he ran the numbers with Highway Superintendent Smith, and they both agreed that the \$21,000 added to the Highway Budget could be moved back into the General Budget. The Board agreed to move \$11,000 from General Repairs-Contractual back to Insect Control-Contractual for BTI, and \$10,000 from Snow Removal-Contractual back to Insect Control-Contractual for BTI.

Supervisor Simpson told the Board that he had recently been advised that the premium for Retiree Health Insurance could increase by about \$22,000.00, but he won't have the final quote for a few days. He said the Town has two options. The Town can change to CDPHP which would actually be less expensive for the Town than the current plan, but would increase the deductible for the retiree slightly and offer no out of state coverage. The second option would be to stay with the current plan and find the money in the Budget to cover the cost of the increase. The Board decided to stay with the current plan and cover the increase by taking \$21,000.00 from Insect Control-Contractual (allocated for BTI) and \$7,000 from Buildings-Contractual (allocated for the new phone system and floor cleaner) and moving it to Health Insurance.

Supervisor Simpson explained that these changes would not affect the ending numbers on the Budget. He noted this will increase the Town tax by .024 which means the Town tax will be .858.

Adjourn... There being no further business to attend to the meeting was adjourned at 4:23PM by MOTION of Councilperson Higgins and Councilperson Hill, all in favor.

Respectfully Submitted:

Town Clerk